| OIARTZUNGO UDALA | | Inicial | Definitivo | ADICIONAL | HABILITACION | TRANSFER | INCORPORAC | BAJAS ANULAC |
|---|---|---|---|---|---|---|---|---|
| **GASTO** | | | | | | | | |
| | Cap I | 6.075.172,65 | 5.880.172,65 | 100.026,00 | | -295.026,00 | | |
| | Cap II | 5.577.737,84 | 6.329.567,90 | 487.832,02 | 4.886,82 | 198.000,00 | 61.111,22 | |
| | Cap III | 16.797,79 | 56.797,79 | 40.000,00 | | | | |
| | Cap IV | 3.261.527,64 | 3.514.204,29 | 45.997,35 | 46.963,00 | -28.000,00 | 187.716,30 | |
| | Cap VI | 2.712.622,33 | 11.003.895,56 | 3.376.938,84 | 40.000,00 | | 4.874.334,39 | |
| | Cap VII | 41.659,75 | 166.685,75 | | | 125.026,00 | | |
| | Cap VIII | 1,00 | 24.926,00 | | 24.925,00 | | | |
| | Cap IX | 235.640,00 | 656.640,00 | 421.000,00 | | | | |
| | **TOTAL** | **17.921.159,00** | **27.632.889,94** | **4.471.794,21** | **116.774,82** | **0,00** | **5.123.161,91** | **0,00** |
| **INGRESO** | | | | | | | | |
| | Cap I | 6.102.500,00 | 6.407.386,82 | 300.000,00 | 4.886,82 | | | |
| | Cap II | 300.000,00 | 400.000,00 | 100.000,00 | | | | |
| | Cap III | 3.159.160,00 | 3.338.778,67 | 179.618,67 | | | | |
| | Cap IV | 7.797.333,00 | 7.956.201,12 | | 46.963,00 | | 111.905,12 | |
| | Cap V | 62.165,00 | 85.339,74 | | | | 23.174,74 | |
| | Cap VI | 0,00 | 0,00 | | | | | |
| | Cap VII | 0,00 | 40.000,00 | | 40.000,00 | | | |
| | Cap VIII | 1,00 | 8.905.183,59 | 3.892.175,54 | 24.925,00 | | 4.988.082,05 | |
| | Cap IX | 500.000,00 | 500.000,00 | | | | | |
| | **TOTAL** | **17.921.159,00** | **27.632.889,94** | **4.471.794,21** | **116.774,82** | **0,00** | **5.123.161,91** | **0,00** |
| | *Control* | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |